

Offer 401-HHS-010: Children With Disabilities

Offer Total: \$ 1,167,998

General Fund Need: \$ 1,167,998

Offer Description:

The Family Support Subsidy and Children-at-Home programs assist low to moderate income families whose children have disabilities by providing an array of support services to prevent temporary or long-term residential placements.

SFY 2011 Enacted Budget (Status Quo Funding)

Family Support Subsidy	\$	1,167,998
Family Support Subsidy - Underground Storage Tank Fund	\$	100,000
Total State \$ Appropriated:	\$	1,267,998

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Reduction in Family Support Subsidy payments due to children aging out of the system. An average reduction of 33 children per month is anticipated. 2010 legislation calls for sunseting the Family Support Subsidy program, with no new enrollments or applications after June 30, 2010. The program remains available to those children enrolled as of June 30, 2010, who remain eligible.	\$ (100,000)
Total Requested for Current Service Level Funding:		\$ (100,000)

General Fund Total	\$	1,167,998
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General Fund Change From Prior Year	\$	-100,000
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Total Funding Summary:

State Funding Total:	\$	1,167,998
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Breakout:	Program	General Admin	Field
General Fund	\$ 1,167,998	\$ -	\$ -
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ 1,167,998	\$ -	\$ -

Federal Funding Total:	\$	0
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

Other Funding Total:	\$	0
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	Program	General Admin	Field
Intra-State Transfer	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field	Offer Total
	\$ 1,167,998	\$ -	\$ -	
				\$ 1,167,998

FTEs included in offer:

	Admin		Field	
	0.00		0.00	
	Program		Other	
	0.00		0.00	

A .25 FTE working in the Division of Adult, Child, and Family Services from the Department of Education provides administrative support.